

Agency 086

Governor's Office of Indian Affairs**Recommendation Summary**

Dollars in Thousands

| | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|-------------|--------------------|-------------|-------------|
| 2003-05 Expenditure Authority | 2.3 | 475 | | 475 |
| Total Maintenance Level | 2.3 | 483 | | 483 |
| Difference | | 8 | | 8 |
| Percent Change from Current Biennium | 0.0% | 1.7% | | 1.7% |
| Performance Changes | | | | |
| Office Relocation | | 54 | | 54 |
| Address Disparity Issues | 1.7 | 158 | | 158 |
| General Inflation | | (2) | | (2) |
| Subtotal | 1.7 | 210 | | 210 |
| Total Proposed Budget | 4.0 | 693 | | 693 |
| Difference | 1.7 | 218 | | 218 |
| Percent Change from Current Biennium | 73.9% | 45.9% | | 45.9% |
| Total Proposed Budget by Activity | | | | |
| Promote Government Relations | 4.0 | 693 | | 693 |
| Total Proposed Budget | 4.0 | 693 | | 693 |

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Office Relocation**

The Governor's Office of Indian Affairs relocated to the General Administration Building in December 2004. In addition to providing office space and services, the Department of General Administration will provide all information technology support, including connection to the state governmental network, local area network and desktop support, and information technology portfolio support.

Address Disparity Issues

Through executive order and the Centennial Accord, the Governor has declared the state's commitment and responsibility towards our state's first citizens, the American Indians. Additional staff will address the issues of health, education, and economic policies as they relate to the tribal communities.

ACTIVITY DESCRIPTIONS**Promote Government Relations**

The Governor's Office of Indian Affairs assists the state in developing and implementing policies, as well as conducting its relations with federally-recognized tribes on a government-to-government basis, consistent with the principles identified and affirmed in the 1989 Centennial Accord, 1999 Millennium Agreement, and Governor's Proclamation of July 21, 1997. The office works to improve communication between the state of Washington and federally-recognized tribes and tribal organizations.